

나. 세출결산

○ 총괄(부문별)

일반회계

(단위:원)

과목 (분야 - 부문)	예산액 ㉔	예산성립후 증감㉑			예산현액 ㉒=㉔+㉑	지출원인액 ㉓	지출액 ㉕	다음연도 이월액				집행잔액 ㉖=㉒-㉕
		전년도이월액	이용	수입대체 경비				계㉗	명시이월	사고이월	계속비이월	
		예비비사용액	전용	변경								
합계	329,247,971,000	50,209,511,508			379,457,482,508	348,611,919,804	320,764,198,464	45,268,134,330	27,037,424,300	11,470,568,370	6,760,141,660	13,425,149,714
일반공공행정	12,353,749,000	140,951,750			12,494,700,750	10,793,452,807	10,742,473,767	1,038,600,000	1,000,000,000	38,600,000		713,626,983
입법및선거관리	1,525,692,000				1,525,692,000	1,380,363,972	1,378,913,972					146,778,028
지방행정·재정지원	1,697,235,000	45,000,000			1,742,235,000	1,675,321,165	1,656,721,165	18,600,000		18,600,000		66,913,835
일반행정	9,130,822,000	95,951,750			9,226,773,750	7,737,767,670	7,706,838,630	1,020,000,000	1,000,000,000	20,000,000		499,935,120
공공질서및안전	15,548,237,000	4,833,898,530			20,382,135,530	17,911,221,590	15,569,696,420	4,521,210,440	3,581,060,810	940,149,630		291,228,670
재난방재·민방위	15,548,237,000	4,833,898,530			20,382,135,530	17,911,221,590	15,569,696,420	4,521,210,440	3,581,060,810	940,149,630		291,228,670
교육	2,156,548,000				2,156,548,000	2,067,141,770	2,065,586,770					90,961,230
유아및초중등교육	1,435,858,000				1,435,858,000	1,362,286,780	1,362,286,780					73,571,220
고등교육	428,000,000				428,000,000	426,250,000	426,250,000					1,750,000
평생·직업교육	292,690,000				292,690,000	278,604,990	277,049,990					15,640,010
문화및관광	19,504,732,000	13,912,567,190			33,462,299,190	30,333,069,667	21,357,716,257	11,544,860,080	3,083,704,240	1,701,014,180	6,760,141,660	559,722,853
		45,000,000										
문화예술	1,764,272,000				1,764,272,000	1,654,806,290	1,654,806,290					109,465,710
관광	9,577,591,000	11,897,230,800			21,519,821,800	19,747,213,607	12,266,120,627	9,072,850,030	2,210,084,240	102,624,130	6,760,141,660	180,851,143
		45,000,000										
체육	5,084,179,000	1,445,497,390			6,529,676,390	5,832,384,850	4,603,330,020	1,758,390,050	160,000,000	1,598,390,050		167,956,320
문화재	3,078,690,000	569,839,000			3,648,529,000	3,098,664,920	2,833,459,320	713,620,000	713,620,000			101,449,680

* 다음연도 이월액은 자금없는 이월액을 포함

일반회계

(단위:원)

과목 (분야 - 부문)	예산액 ㉠	예산성립후 증감㉡			예산현액 ㉢=㉠+㉡	지출원인액 ㉣	지출액 ㉤	다음연도 이월액				집행잔액 ㉥-㉦-㉧
		전년도이월액	이용	수입대체 경비				계㉨	명시이월	사고이월	계속비이월	
		예비비사용액	전용	변경								
환경보호	34,086,000,000	6,752,160,960			40,838,160,960	37,742,649,915	33,064,387,615	6,971,308,900	4,287,095,920	2,684,212,980		802,464,445
상하수도·수질	27,625,276,000	5,782,236,630			33,407,512,630	30,609,202,830	25,987,418,540	6,911,808,900	4,287,095,920	2,624,712,980		508,285,190
폐기물	2,788,630,000	80,240,160			2,868,870,160	2,645,120,120	2,588,642,110	59,500,000		59,500,000		220,728,050
대기	481,702,000				481,702,000	430,652,405	430,652,405					51,049,595
자연	200,500,000	889,684,170			1,090,184,170	1,080,024,210	1,080,024,210					10,159,960
환경보호일반	2,989,892,000				2,989,892,000	2,977,650,350	2,977,650,350					12,241,650
사회복지	55,488,917,000	281,383,968			55,770,300,968	54,461,831,052	54,461,831,052	15,000,000	15,000,000			1,293,469,916
기초생활보장	13,703,557,000				13,703,557,000	13,245,673,630	13,245,673,630					457,883,370
보육·가족및여성	9,018,691,000				9,018,691,000	8,783,143,850	8,783,143,850	15,000,000	15,000,000			220,547,150
노인·청소년	28,465,194,000	281,383,968			28,746,577,968	28,398,574,392	28,398,574,392					348,003,576
노동	1,425,895,000				1,425,895,000	1,295,251,840	1,295,251,840					130,643,160
보훈	571,649,000				571,649,000	511,294,180	511,294,180					60,354,820
주택	47,555,000				47,555,000	39,608,100	39,608,100					7,946,900
사회복지일반	2,256,376,000				2,256,376,000	2,188,285,060	2,188,285,060					68,090,940
보건	7,011,946,000	172,701,420			7,184,647,420	6,607,249,640	6,607,249,640					577,397,780
보건의료	6,714,298,000	172,701,420			6,886,999,420	6,322,537,000	6,322,537,000					564,462,420
식품의약품안전	297,648,000				297,648,000	284,712,640	284,712,640					12,935,360
농림해양수산	76,312,724,000	6,198,234,100			82,510,958,100	76,960,102,513	72,990,984,963	6,547,883,900	4,126,326,190	2,421,557,710		3,038,077,237
		65,988,000										

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		전년도이월액	이용	수입대체 경비				계㉦	명시이월	사고이월	계속비이월	
		예비비사용액	전용	변경								
농업·농촌	66,405,735,000	5,089,263,000 65,988,000			71,560,986,000	67,001,736,023	64,232,830,783	4,853,524,030	2,676,641,190	2,176,882,840		2,474,631,187
임업·산촌	9,906,989,000	1,108,971,100			11,015,960,100	9,958,366,490	8,758,154,180	1,694,359,870	1,449,685,000	244,674,870		563,446,050
산업·중소기업	1,227,419,000				1,227,419,000	1,118,398,250	1,118,398,250	30,400,000	30,400,000			78,620,750
에너지및자원개발	132,000,000				132,000,000	131,999,690	131,999,690					310
산업·중소기업일반	1,095,419,000				1,095,419,000	986,398,560	986,398,560	30,400,000	30,400,000			78,620,440
수송및교통	11,353,673,000	6,644,837,820 80,000,000			18,078,510,820	15,686,766,650	12,071,010,690	5,456,455,040	3,598,522,530	1,857,932,510		551,045,090
도로	7,725,104,000	6,632,737,820 80,000,000			14,437,841,820	12,299,947,180	8,684,191,220	5,406,455,040	3,548,522,530	1,857,932,510		347,195,560
대중교통·물류등기타	3,628,569,000	12,100,000			3,640,669,000	3,386,819,470	3,386,819,470	50,000,000	50,000,000			203,849,530
국토및지역개발	40,912,849,000	11,272,775,770 1,026,069,000			53,211,693,770	47,723,076,043	43,507,903,133	9,142,415,970	7,315,314,610	1,827,101,360		561,374,667
지역및도시	40,535,625,000	11,272,775,770 1,026,069,000			52,834,469,770	47,346,314,562	43,131,141,652	9,142,415,970	7,315,314,610	1,827,101,360		560,912,148
산업단지	377,224,000				377,224,000	376,761,481	376,761,481					462,519
예비비	5,067,613,000	△1,217,057,000			3,850,556,000							3,850,556,000
예비비	5,067,613,000	△1,217,057,000			3,850,556,000							3,850,556,000
기타	48,223,564,000				48,223,564,000	47,206,959,907	47,206,959,907					1,016,604,093
기타	48,223,564,000				48,223,564,000	47,206,959,907	47,206,959,907					1,016,604,093