

(1) 세입결산총괄

(단위:원)

구분	예산액 ㉑	전년도 이월액㉒	예산현액 ㉓=㉑+㉒	징수 결정액㉔	수납액			미수납액 ㉕=㉔-㉖	미수납액처리		비율(%)	
					수납총액 ①	과오납 반환액②	실제수납액 ③=①-②		결손처분	다음연도 이월액	③/㉓	③/㉔
합계	353,465,015,000	53,589,480,688	407,054,495,688	419,149,311,033	417,629,577,871	2,172,280,740	415,457,297,131	3,692,013,902	104,100,730	3,587,913,172	102.1 %	99.1 %
일반회계	329,247,971,000	50,209,511,508	379,457,482,508	389,738,455,736	388,369,901,834	1,982,535,040	386,387,366,794	3,351,088,942	103,779,730	3,247,309,212	101.8 %	99.1 %
지방세수입	12,200,000,000		12,200,000,000	13,082,111,330	12,543,655,790	191,532,880	12,352,122,910	729,988,420	102,514,410	627,474,010	101.2 %	94.4 %
보통세	12,040,000,000		12,040,000,000	12,566,215,300	12,237,805,560	85,816,700	12,151,988,860	414,226,440	53,869,620	360,356,820	100.9 %	96.7 %
지난년도수입	160,000,000		160,000,000	515,896,030	305,850,230	105,716,180	200,134,050	315,761,980	48,644,790	267,117,190	125.1 %	38.8 %
세외수입	6,970,510,000		6,970,510,000	13,171,759,075	11,419,185,193	18,526,640	11,400,658,553	1,771,100,522	1,265,320	1,769,835,202	163.6 %	86.6 %
경상적세외수입	5,988,000,000		5,988,000,000	6,258,289,053	6,268,479,063	14,023,600	6,254,455,463	3,833,590		3,833,590	104.4 %	99.9 %
임시적세외수입	982,510,000		982,510,000	6,913,470,022	5,150,706,130	4,503,040	5,146,203,090	1,767,266,932	1,265,320	1,766,001,612	523.8 %	74.4 %
지방교부세	170,954,192,000		170,954,192,000	174,900,321,000	174,900,321,000		174,900,321,000				102.3 %	100.0 %
지방교부세	170,954,192,000		170,954,192,000	174,900,321,000	174,900,321,000		174,900,321,000				102.3 %	100.0 %
조정교부금및재정보전금	7,921,082,000		7,921,082,000	8,083,054,000	8,083,054,000		8,083,054,000				102.0 %	100.0 %
재정보전금	7,921,082,000		7,921,082,000	8,083,054,000	8,083,054,000		8,083,054,000				102.0 %	100.0 %
보조금	113,425,847,000		113,425,847,000	112,515,357,690	113,437,833,210	1,772,475,520	111,665,357,690	850,000,000		850,000,000	98.4 %	99.2 %
국고보조금등	91,151,492,000		91,151,492,000	90,534,227,570	91,006,883,870	1,322,656,300	89,684,227,570	850,000,000		850,000,000	98.4 %	99.1 %
시·도비보조금등	22,274,355,000		22,274,355,000	21,981,130,120	22,430,949,340	449,819,220	21,981,130,120				98.7 %	100.0 %
보전수입등및내부거래	17,776,340,000	50,209,511,508	67,985,851,508	67,985,852,641	67,985,852,641		67,985,852,641				100.0 %	100.0 %
보전수입등	16,068,936,000	50,209,511,508	66,278,447,508	66,278,448,641	66,278,448,641		66,278,448,641				100.0 %	100.0 %

(단위:원)

구분	예산액 ㉑	전년도 이월액㉒	예산현액 ㉓=㉑+㉒	징수 결정액㉔	수납액			미수납액 ㉕=㉔-㉓	미수납액처리		비율(%)	
					수납총액 ①	과오납 반환액②	실제수납액 ③=①-②		결손처분	다음연도 이월액	③/㉓	③/㉔
내부거래	1,707,404,000		1,707,404,000	1,707,404,000	1,707,404,000		1,707,404,000				100.0 %	100.0 %
특별회계	24,217,044,000	3,379,969,180	27,597,013,180	29,410,855,297	29,259,676,037	189,745,700	29,069,930,337	340,924,960	321,000	340,603,960	105.3 %	98.8 %
기타특별회계	24,217,044,000	3,379,969,180	27,597,013,180	29,410,855,297	29,259,676,037	189,745,700	29,069,930,337	340,924,960	321,000	340,603,960	105.3 %	98.8 %
상수도사업특별회계	5,276,268,000		5,276,268,000	5,276,446,655	5,158,712,235	32,910	5,158,679,325	117,767,330		117,767,330	97.8 %	97.8 %
수질개선사업특별회계	2,000,000,000		2,000,000,000	1,982,477,050	2,000,524,400	18,047,350	1,982,477,050				99.1 %	100.0 %
의료보호기금특별회계	1,030,195,000		1,030,195,000	1,049,602,418	1,027,009,088		1,027,009,088	22,593,330		22,593,330	99.7 %	97.8 %
영세민생활안정자금특별회계	535,000,000		535,000,000	536,576,740	365,736,740		365,736,740	170,840,000		170,840,000	68.4 %	68.2 %
새마을소득금고사업특별회계	677,000,000		677,000,000	836,050,103	806,656,263	6,160	806,650,103	29,400,000		29,400,000	119.2 %	96.5 %
발전소주변지원사업특별회계	848,363,000		848,363,000	916,814,108	1,086,814,108	170,000,000	916,814,108				108.1 %	100.0 %
치수사업특별회계	4,484,218,000	652,803,300	5,137,021,300	6,630,359,835	6,630,359,835	321,000	6,630,038,835	321,000	321,000		129.1 %	100.0 %
기반시설특별회계				6,630	1,341,610	1,338,280	3,330	3,300		3,300		50.2 %
농공지구조성사업특별회계	9,366,000,000	2,727,165,880	12,093,165,880	12,182,521,758	12,182,521,758		12,182,521,758				100.7 %	100.0 %