

국민과 함께
성장하는 예천

제65회
예천통계연보

XV. 재 정

Public Finance



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1. 국세 징수

1. Collection of National Taxes

단위 : 백만원

Unit : million won

연별 Year	합계 Grand total		내국세 Interlal taxes				
				직접세 Direct taxes			
				소득세 Income	근로장려금 Earned Income Tax Credit	자녀장려금 Earned income Tax Credit	법인세 Corporation Profit tax
2020	525,351	534,677	169,456	188,902	-20,547	-2,859	68,069
2021	487,146	494,577	196,252	142,009	-21,053	-2,622	70,983
2022	486,109	458,743	194,308	124,610	-20,827	-2,228	83,436
2023	455,193	459,237	138,095	101,955	-23,513	-2,411	56,308
2024	451,168	455,752	160,819	104,390	-22,964	-4,165	77,715

연별 Year	내국세 Internal taxes							
	직접세 Direct taxes			간접세 Indirect taxes				
	상속세 Inheritance	증여세 Gift	부당이득세 Excess profits	소계 Sub-total	부가가치세 Value added	개별소비세 special excise	주세 Liquor	증권거래세 Securities exchange
2020	2,161	3,730	-	357,713	-81,565	439,097	97	84
2021	2,363	4,572	-	292,990	-130,737	423,152	302	273
2022	2,859	6,458	-	264,435	-151,937	414,668	272	1,432
2023	2,238	3,518	-	287,255	-106,088	393,114	155	74
2024	2,865	2,978	-	256,666	-91,982	348,476	112	60

1. 국 세 징 수(계속)

1. Collection of National Taxes(Cont'd)

단위 : 백만원

Unit : million won

연별 Year	내국세 Internal taxes			교통 · 에너지 · 환경세 Traffi · Energy · Environment tax	방위세 Defense tax	교육세 Education tax	농어촌 특별세 Special tax for rural development	종합 부동산세 Comprehensive real estate holding tax
	간접세 Indirect taxes	인지세 Stamp tax	과년도 수입 Revenues from previous year					
	전화세 Telephone							
2020	—	—18	7,526	—9,978	—	—1,579	915	1,316
2021	—	—10	5,345	—10,302	—	—1,633	1,338	3,166
2022	—	—	7,022	—7,276	—	—1,161	1,752	3,974
2023	—	—1	7,964	—6,831	—	—1,087	1,724	2,150
2024	-	-26	11,164	-7,480	-	-1,191	2,193	1,894

2. 지방세 부담

2. Household Local Tax

단위 : 백만원Unit : million won

연별 Year	지방세 Local taxes	1인당 부담액(원) Tax burden per capita(won)	세대당 부담액(원) Tax burden per household(won)
2020	56,385	1,013,882	2,065,309
2021	61,470	1,102,824	2,213,472
2022	63,336	1,135,972	2,249,552
2023	61,334	1,108,620	2,179,229
2024	63,097	1,155,433	2,254,432

3. 지방세 징수

3. Collection of Local Taxes

단위 : 천원

Unit : 1,000 won

연별 Year	합계 Total	보통세 Ordinary Tax		
		도세 Province Tax	군세 County Tax	도세 Province Tax
				취득세 Acquisition
2020	53,879,247	20,627,695	33,251,552	13,569,557
2021	58,811,751	24,145,812	34,665,903	16,556,903
2022	60,635,634	12,883,548	37,752,086	15,163,656
2023	57,733,386	19,259,971	38,473,415	12,282,015
2024	59,602,668	20,921,373	38,681,295	13,528,469

연별 Year	보통세 Ordinary Tax			
	도세 Province Tax			군세 County Tax
	레저세 Leisure	지방소비세 Local Consumption	등록면허세 Registration and License	지방소비세 Local Consumption
2020	—	—	1,191,282	8,487,700
2021	—	—	1,345,847	8,556,627
2022	30,244	—	1,233,839	11,714,867
2023	35,015	—	1,114,064	12,290,509
2024	75,237	—	1,230,755	12,622,751

자료 : 재무과

3. 지방세 징수(계속)
3. Collection of Local Taxes(Cont'd)

단위 : 천원 Unit : 1,000 won

연별 Year	보통세 Ordinary Tax				
	군세 County Tax				
	재산세 Property	자동차세 Automobile	담배소비세 Tobacco consumption	주민세 Resident	지방소득세 Local income
2020	8,575,557	6,420,536	3,545,199	663,889	5,096,948
2021	8,780,469	6,951,957	3,472,999	442,926	5,908,508
2022	9,044,372	6,860,005	3,621,561	468,466	5,551,134
2023	8,060,509	7,002,268	3,501,104	761,161	6,513,330
2024	7,999,294	7,213,128	3,443,595	825,968	6,008,886

연별 Year	목적세 Earmarked Tax		과년도수입 Revenue from previous year		
	도세 Province Tax			도세 Do taxes	군세 Gun taxes
	지역자원시설세 Local resource facility	지방교육세 Local education			
2020	948,209	5,018,719	361,651	-100,072	461,723
2021	995,443	5,308,896	491,176	-61,277	552,453
2022	984,919	5,285,309	677,261	185,581	491,680
2023	886,164	4,817,252	415,068	70,630	344,438
2024	844,409	4,989,132	821,044	253,371	567,673

자료 : 재무과

4. 예산결산 총괄

4. Summary of Budget and Settlement

단위 : 천원

Unit : 1,000 won

연별 Year	예산현액 Budget			세 입 Revenue		
		일반회계 General accounts	특별회계 Special accounts		일반회계 General accounts	특별회계 Special accounts
2020	595,421,385	524,956,000	70,465,385	698,960,121	629,472,108	69,488,013
2021	714,449,866	635,937,421	78,512,444	732,613,833	656,937,147	75,676,686
2022	783,263,021	725,100,241	58,162,779	856,790,247	802,373,018	54,417,228
2023	699,260,217	648,784,722	50,475,495	205,662,772	194,181,584	11,481,188
2024	944,456,060	873,164,640	71,291,420	969,264,788	898,110,093	71,154,695

연별 Year	세 출 Expenditure			잉 여 Surplus		
		일반회계 General accounts	특별회계 Special accounts		일반회계 General accounts	특별회계 Special accounts
2020	572,027,769	520,031,129	51,996,640	29,464,296	24,101,905	5,362,391
2021	585,450,254	517,304,724	68,145,530	147,163,579	139,632,423	7,531,156
2022	638,860,537	591,170,061	47,690,476	217,929,709	211,202,956	6,726,752
2023	699,260,217	648,784,722	50,475,495	205,662,772	194,181,584	11,481,188
2024	757,162,816	700,465,203	56,697,613	212,101,971	197,644,890	14,457,081

자료 : 재무과

5. 일반회계 세입예산 개요¹⁾

단위 : 백만원

연별	합계 Total	지방세 Local tax	세외수입 Non-tax revenue							
			경상적 세외수입 Current non-tax revenues							
			재산임대 수입 Property rents	사용료 수입 Rents	수수료 수입 Fees	사업수입 Business product	징수교부금 수입 Collection grants	이자수입 Interest		
2020	524,956	31,136	19,080	7,190	210	2,290	2,090	930	610	1,060
2021	554,383	31,498	14,080	6,582	210	1,358	3,117	277	460	1,160
2022	634,621	35,180	14,965	7,743	216	2,055	3,752	280	480	960
2023	714,011	38,000	18,560	8,758	227	2,035	4,496	300	640	1,060
2024	738,667	40,000	20,335	10,053	322	2,552	3,299	340	540	3,000

연별	세외수입 Non-tax revenue					지방교부세 Local share tax	조정교부금 Control grants	보조금 Subsidies	지방채 Local borrowing
	지방행정제재 · 부과금 Local Administrative Panalty Charges								
	이행강제금 Charge for Compelling Compliance	변상금 Idemnity	과태료 Fine for Negligence	환수금 Clawback	부담금 Charges				
2020	—	—	—	—	—	228,012	17,080	195,560	7,000
2021	—	5	270	—	20	256,333	18,264	206,310	—
2022	—	5	220	—	20	297,101	18,214	219,703	—
2023	—	5	220	—	20	767,333	15,050	261,854	1,000
2024	-	-	250	-	20	285,100	18,260	302,288	10,000

자료 : 기획예산실
주 : 1) 최종예산액

5. Budget Revenues of General Accounts

Unit : million won

세외수입 Non-tax revenue										Year
임시적 세외수입 Temporary non-tax revenues							지방행정제재 · 부과금 Local Administrative Penalty Charges			
재산매각 수입 Property disposal	자치단체간 부담금 (Local governments' revenue from chargers)	보조금 반환수입 (Revenue from subsidy return)	부담금 Levis	과징금 및 과태료 등 Fines and Penalties, Etc	기타수입 Other income	지난년도 수입 Revenue from previous year		과징금 Penalty Surcharge		
11,890	70	—	—	2	408	11,220	170	—	—	2020
7,137	230	—	—	—	—	6,697	210	361	66	2021
7,222	202	—	1,000	—	—	5,850	170	305	60	2022
9,492	202	—	2,000	—	—	7,090	200	310	65	2023
9,952	152	—	2,200	—	—	7,400	200	330	60	2024

보전수입 등 및 내부거래 Conservation revenues and Internal transaction								Year
보전수입 등 Conservation revenues					내부거래 Internal transaction			
잉여금 Net surplus	전년도 이월금 Carry over	융자금 원금수입 Loan collection	예치금 회수		전입금 Transferred from	예탁금 및 예수금 Contribution		
27,088	23,577	3,512	—	—	—	—	—	2020
27,898	27,898	—	—	—	—	—	—	2021
49,153	49,153	—	—	—	—	—	—	2022
111,082	111,082	—	—	—	1,132	1,132	—	2023
62,684	59,684	—	—	—	3,000	3,000	—	2024

6. 일반회계 세입결산
6. Settled Revenues of General Accounts

단위 : 백만원 Unit : million won

연별 Year	합계 Total	지방세 Local tax	세외수입 Non-tax revenue	지방교부세 Local share tax
2020	629,472	33,252	22,818	229,232
2021	656,937	34,666	23,024	263,975
2022	856,790	37,752	31,954	362,699
2023	842,966	38,473	25,676	305,317
2024	898,110	38,681	29,304	289,421

연별 Year	조정교부금 Control grants	보조금 Subsidies	지방채 Local borrowing	보전수입 등 및 내부거래 Conservation revenues and Internal transaction
2020	17,080	194,237	7,000	125,853
2021	21,366	203,196	—	110,710
2022	19,777	230,303	—	174,305
2023	18,199	240,478	—	214,814
2024	20,242	311,484	10,000	198,978

자료 : 재무과

7. 일반회계 세출예산 개요¹⁾

7. Budgeted Expenditures of General Accounts

단위 : 백만원

Unit : million won

연별 Year	합계 Total	일반공공행정 General public administration	공공질서 및 안전 Public order Safety	교육 Education	문화 및 관광 Culture, Tourism	환경 Environment	사회복지 Social Welfare
2020	524,956	52,330	21,994	3,632	29,499	33,634	119,879
2021	554,383	36,100	23,870	4,688	35,825	42,007	131,366
2022	634,621	29,473	33,151	4,582	50,991	46,945	130,137
2023	714,011	34,376	51,718	4,733	50,979	52,672	141,127
2024	734,667	29,676	64,424	7,740	42,326	54,083	151,780

연별 Year	보건 Health	농림해양수산 Agriculture, Forestry, Ocean Marine	산업, 중소기업 및 에너지 Industry Small and medium enterprises, Energy	교통 및 물류 Traffic, Transportation	국토 및 지역개발 Country, Region Development	과학기술 Science Technology	예비비 Contingency	기타 Others
2020	10,915	112,122	6,665	22,088	44,537	—	4,558	63,102
2021	12,503	113,899	6,837	18,912	58,025	—	2,271	68,080
2022	14,305	148,006	7,541	22,818	67,387	—	5,181	74,104
2023	16,965	169,636	10,389	30,874	62,459	—	9,820	78,263
2024	19,094	161,780	5,977	32,964	90,567	—	6,858	71,398

자료 : 기획예산실
주 : 1) 최종예산액

8. 일반회계 세출결산

8. Settled Expenditures of General Accounts

단위 : 백만원

Unit : million won

연별 Year	합계 Total	일반공공행정 General public Administration	공공질서 및 안전 Public order Safety	교육 Education	문화 및 관광 Culture, Tourism	환경 Environment	사회복지 Social Welfare
2020	520,031	39,801	21,889	3,413	29,851	33,178	117,238
2021	517,304	31,730	22,574	4,387	28,857	40,332	129,108
2022	591,170	38,992	29,496	4,360	42,533	42,564	126,336
2023	648,784	36,093	38,026	4,519	45,651	47,693	137,348
2024	700,465	28,426	65,370	4,668	49,267	52,120	144,954

연별 Year	보건 Health	농림해양수산 Agriculture, Forestry, Ocean Marine	산업, 중소기업 및 에너지 Industry Small and medium enterprises, Energy	교통 및 물류 Traffic, Transportation	국토 및 지역개발 Country Region Development	과학기술 Science Technology	예비비 Contingency	기타 Others
2020	9,919	112,779	5,892	26,493	58,951	—	—	60,627
2021	9,882	108,619	7,073	18,247	52,637	—	—	63,852
2022	13,027	133,004	7,452	23,865	60,439	—	—	69,095
2023	14,395	148,407	10,200	24,345	66,441	—	—	75,666
2024	13,213	158,169	5,912	29,039	79,940	—	—	69,387

자료 : 재무과

9. 특별회계 예산결산

9. Settled Budgets of Special Accounts

단위 : 백만원

Unit : million won

연별 및 회계별 Year & Account	회계수 Accounts	예산 Budget	세입 Revenue	세출 Expenditure
2020	9	70,465	69,488	51,997
2021	9	78,512	75,824	68,145
2022	9	58,162	54,417	47,690
2023	9	64,787	61,956	50,475
2024	9	71,291	71,154	56,697
공기업(상하수도)	1	55,182	55,006	42,431
수질개선	1	6,703	6,712	5,849
의료보호기금	1	876	879	832
저소득주민생활안정기금관리	1	—	—	—
새마을소득금고사업	1	—	—	—
발전소주변지원사업	1	748	747	745
치수사업	1	3,058	3,049	2,528
농공지구조성사업	1	4,543	4,547	4,312
폐기물처리시설설치	1	181	214	—
기반시설부담금	—	—	—	—

자료 : 재무과

10. 교육비 특별회계 세입결산
10. Settled Revenues of Special Accounts for Education

단위 : 천원 Unit : 1,000 won

연별 Year	예산(A) Budget	징수결정액 Estimated amount of collection	수납액(B) Amount received
2020	3,151,338	3,766,571	3,766,571
2021	975,928	1,857,137	1,857,137
2022	4,552,866	5,049,059	5,049,059
2023	4,988,833	5,599,106	5,599,106
2024	3,447,747	4,004,530	4,004,530

연별 Year	불납결손액 Deficit	미수납액 Amount unpaid	증감(B-A) Increase or decrease
2020	—	—	615,233
2021	—	—	881,209
2022	—	—	496,193
2023	—	—	610,273
2024	—	—	556,783

자료 : 예천교육지원청

11. 교육비 특별회계 세출결산

11. Settled Expenditures of Special Accounts for Education

단위 : 천원

Unit : 1,000 won

연별 Year	예산(A) Budget	예산결정후 증감액(B) Change in budget amount after budget finalization		
		전년도이월액 Carry-over from previous year	예비비 지출결정액 Estimated amount of emergency fund	이용 및 이체 Use & Transfer
2020	29,311,167	4,389,353	—	—
2021	39,904,698	219,235	—	—
2022	43,125,788	641,630	—	—
2023	37,028,449	10,555,176	—	—
2024	45,715,626	14,141,368	—	—

연별 Year	예산현액 (A+B) Budget amount	지출액 Expenditure	다음년도 이월액 Carry-over to next year	보조금 반납액	불용액 Unused
2020	33,700,520	33,090,736	219,235	—	390,549
2021	40,123,933	39,107,428	641,630	—	374,875
2022	43,767,418	32,991,144	10,555,176	—	221,098
2023	47,583,625	32,527,966	14,141,369	7	914,282
2024	59,856,994	55,157,022	3,840,426	1,801	857,744

자료 : 예천교육지원청

12. 군 공유재산

12. Public Properties Owned by Province

단위 : 백만원					Unit : million won				
연별 Year	총계 Total	토지 Land	건물 Building	기계기구 Machinery					
	평가액 Appraisal value	평가액 Appraisal value	평가액 Appraisal value	평가액 Appraisal value					
2020	1,444,962	266,421	233,570	1,225					
2021	1,638,443	276,046	265,707	1,225					
2022	1,770,342	285,409	271,581	1,225					
2023	1,983,655	305,492	336,163	1,225					
2024	2,104,497	329,198	354,439	1,225					

연별 Year	선박 Vessel	입목 · 죽 Standing wood & Bamboo	공작물 Constructure	기타 Other					
	평가액 Appraisal value	평가액 Appraisal value	평가액 Appraisal value	평가액 Appraisal value					
2020	—	11,611	931,558	577					
2021	—	12,666	1,082,089	710					
2022	—	13,035	1,198,515	577					
2023	—	14,169	1,326,028	277					
2024	—	354,439	1,404,889	577					

자료 : 재무과

13. 지방재정자립지표

13. Financial Indicators of Local Government

단위 : %

Unit : %

연별 Year	재정자립도 ¹⁾ Financial independence ratio	재정자주도 ²⁾ Financial autonomy ratio	기준재정 수요충족도 (재정력지수) ³⁾ Financial ability index
2020	14.7(9.6)	61.4(56.3)	17.4
2021	13.3(8.02)	62.8(57.8)	17.9
2022	15.7(8.0)	65.4(57.6)	22.5
2023	23.6(7.9)	63.2(47.5)	15.7
2024	16.7(8.2)	57.7(49.2)	13.9

자료 : 기획예산실

주 : 1) 재정자립도 = 자체수입(지방세 + 세외수입) / 일반회계 × 100

2) 재정자주도 = 자주재원(지방세 + 세외수입 + 지방교부세 + 조정교부금 + 재정보전금) / 일반회계 예산액 × 100

3) 기준재정수요충족도(재정력지수) = 기준재정수입액 / 기준재정수요액 × 100 ← 교부전기준